

Narragansett School System

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 24,170,129
Total District Enrollment*:	1,733
Total District Per Pupil:	\$ 13,947
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,492,482
In-District Enrollment:	1,702
In-District Per Pupil:	\$ 13,803
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,591,937
In-District Enrollment:	1,702
Adj. District Per Pupil:	\$ 12,686
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 24,170,129	\$ 7,388,350	\$ 6,729,893	\$ 6,613,383	\$ 0	\$ 0	\$ 3,438,504
% of Total Expenditures:	100.00%	30.57%	27.84%	27.36%	0.00%	0.00%	14.23%
Enrollment:	1733	643	546	513	0	0	31
% of Total Enrollment:	100.00%	37.10%	31.51%	29.60%			1.79%
Instruction							
Expenditures:	\$ 13,653,359	5,111,509	4,593,797	3,948,054	0	0	0
% of Total Expenditures:	56.49%	21.15%	19.01%	16.33%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,986,334	810,836	920,769	1,254,729	0	0	0
% of Total Expenditures:	12.36%	3.35%	3.81%	5.19%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,096,226	1,069,439	847,335	880,653	0	0	298,798
% of Total Expenditures:	12.81%	4.42%	3.51%	3.64%	0.00%	0.00%	1.24%
Other Commitments							
Expenditures:	\$ 2,578,192	0	0	0	0	0	2,578,192
% of Total Expenditures:	10.67%	0.00%	0.00%	0.00%	0.00%	0.00%	10.67%
Leadership							
Expenditures:	\$ 1,856,017	396,566	367,991	529,947	0	0	561,514
% of Total Expenditures:	7.68%	1.64%	1.52%	2.19%	0.00%	0.00%	2.32%